
The Cambourne to Cambridge Order

Transport And Works Act 1992

Transport And Works (Applications And Objections Procedure) (England And Wales) Rules 2006

Funding Statement (Required by Rule 10(3)(a))

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1. The total anticipated costs of the new busway route between Cambourne and Cambridge (**the CtoC Scheme**) is £192,284,900. This includes the cost of carrying out the works and implementing the other matters provided for in the proposed Cambourne to Cambridge Order 202[x], as set out in more detail in the Estimate of Costs (document ref: CtoC-08-00-00).
2. Cambridgeshire County Council (**the Applicant**) is funded by the Greater Cambridgeshire Partnership (**GCP**) for a large part of the total anticipated costs of the CtoC Scheme from government funds under the Greater Cambridge City Deal (**the City Deal**). The City Deal was signed on 19 June 2014 on behalf of five local partners comprising GCP (the Applicant, Cambridge City Council, South Cambridgeshire District Council, the Greater Cambridge Greater Peterborough Enterprise Partnership (now the Cambridgeshire and Peterborough Combined Authority) and the University of Cambridge) and the Government. The City Deal was underpinned by a commitment to deliver transformative economic benefits through investment in infrastructure and through a collaborative governance framework.
3. The City Deal pledges approximately £500m from Government, which together with the pooling of central and local resources, will lead to a total investment of £1bn over the City Deal period to 2031. Funds from the City Deal are allocated by GCP.
4. On 1 July 2021 the Executive Board of GCP approved an Outline Business Case undertaken in 2020¹ and an independent audit of the Outline Business Case was completed² (**OBC**). An Addendum Outline Business Case has also been prepared to update the OBC for this application (document ref: CtoC-21-00-00). In March 2024, the Executive Board approved a budget for the CtoC Scheme of £181 million.
5. However, in the light of cost revisions and current market uncertainty the Executive Board of GCP will continue to monitor and revisit the CtoC Scheme costs and provide further approval where necessary to allocate funds as the business case develops through to Full Business case in line with the GCP Assurance Framework and HM Treasury Green Book.
6. Of the Schedule of Costs (document ref: CtoC-08-00-00), £37.7m is anticipated to be funded from financial contributions provided for in three section 106 agreements for developments dependant on the delivery of the CtoC Scheme. These costs were taken into account in the Executive Board approved budget of £181 million in March 2024. The contributions for the section 106 agreements comprise the following:
 - 6.1 Cambourne West: Section 106 agreement dated 29 December 2017 provides for £8.7m contribution for improved bus links between Camborne and Cambridge which is allocated to the to the CtoC Scheme plus direct delivery of the Broadway link comprising Work Number 1 of Schedule 1 of the draft Order (document ref: CtoC-02-00-00) at an estimated cost of £305,000
 - 6.2 Bourn Airfield: Section 106 agreement dated 29 July 2024 provides for a £20m Cambourne to Cambridge Busway Contribution towards the delivery of the CtoC Scheme (or an equivalent scheduled rapid mass transit passenger carrier service as is notified by the Applicant). Outline planning permission granted under reference S/3440/18/OL on 30 July 2024 includes provision for the CtoC Scheme with an internal route within the site.

¹ [Cambourne to Cambridge: background \(greatercambridge.org.uk\)](https://www.greatercambridge.org.uk)

² https://www.google.com/url?sa=t&rct=j&q=&esrc=s&source=web&cd=&ved=2ahUKEwiai_X_3IWIAxUtTKEAHQOZLZgQFnoECBwQAQ&url=https%3A%2F%2Fwww.greatercambridge.org.uk%2Fasset-library%2FSustainable-Transport%2FPublic-Transport%2FCambourne-to-Cambridge%2FIndependent-Audit%2FC2C-Independent-Audit-Final.pdf&usq=AOvVaw3k3Phb119sh4AjPbo_80KK&opi=89978449

- 6.3 West Cambridge: Section 106 agreement dated 2 March 2023 provides for a £9.2m Contribution towards the CtoC Scheme or other such strategic infrastructure scheme to benefit the development. Outline planning permission granted under reference 16/1134/OUT on 21 June 2024 includes provision for associated infrastructure including roads (adaptations to highway junctions on Madingley Road), pedestrian, cycle and vehicle routes.
7. Moreover a further 1,950 dwelling development is expected to be allocated in the next Local Plan currently in preparation for Cambourne West. Further funding for the CtoC Scheme is likely to a requirement for the grant of planning permission for any such allocation.
8. The stated funds will meet the capital cost of implementing the proposed Transport and Works Act Order, inclusive of compensation and acquisition of blighted land as identified within section 149 of The Town and Country Planning Act 1990.